

28 September 2026		29 September 2026		30 September 2026	
		9.15–9.30	Arrival and registration	9.15–9.30	Arrival and registration
		9:30–11:15	Financial analysis <i>Discounted cash flow method, investment cost, maintenance and residual value, operating costs, tariffs and revenues; project profitability and sustainability</i> C. Pancotti, CSIL	9:30–11:15	TRANSPORT <i>Typical economic benefits, evaluation methods and tools</i> E. Bernardis, TPLAN
		11:15–11:30	Coffee break	11:15–11:30	Coffee break
		11:30–13:00	Hands-on sessions on financial analysis C. Pancotti and F. Ardizzon, CSIL	11:30–12:30	Focus on ENVIRONMENTAL impacts E. Bernardis, TPLAN M. Da Col, CSIL
				12:30–13:30	Hands-on sessions on transport E. Bernardis, TPLAN M. Da Col, CSIL
13:30–14:00	Arrival and registration	13.00–14.00	Lunch	13.30–14.30	Lunch
14:00–14:15	Welcome and introduction J. Catalano, CSIL	14:00–15:30	Economic Analysis. Introduction <i>Corrections from financial analysis to economic analysis; social discount rate, shadow prices, economic performance indicators, introduction to approaches to estimating benefits</i> C. Pancotti and F. Ardizzon, CSIL	14:30–16:00	TRANSPORT practical workshop <i>Presentation of case histories</i> <i>Critical assessment of project's key features, costs and benefits, deficiencies and pitfalls of the analysis. Interactive discussion of solutions for how to adjust the project and improve the quality of the CBA.</i> E. Bernardis, TPLAN M. Da Col, CSIL
14:15–15:00	Key principles of CBA <i>Definition, scope and objective, key ingredients</i> S. Vignetti, CSIL				
15:00–16:00	Feasibility analysis I <i>Project objectives, needs and context description</i> S. Vignetti, CSIL	15:30–16:00	Hands-on sessions on economic analysis C. Pancotti and F. Ardizzon, CSIL		
16:00–16:15	Coffee break	16:00–16:15	Coffee break	16:00–16:15	Coffee break
16:15–17:30	Feasibility analysis II <i>Project identification, options and demand analysis; investment priorities and applications in selected sector</i> S. Vignetti, CSIL	16:15–17:30	Hands-on sessions on economic analysis C. Pancotti and F. Ardizzon, CSIL	16:15–17:00	Practical workshop (cont.) E. Bernardis, TPLAN M. Da Col, CSIL
		17:30–18:00	Wrap up and discussion C. Pancotti and F. Ardizzon, CSIL	17.00–17.30	Wrap up and discussion E. Bernardis, TPLAN M. Da Col, CSIL
18:00–19:30	Milan walking tour(*)	19:30–21:00	Networking cocktail (*)		

Note: (*) For participants who have confirmed their interest.

1 October 2026			2 October 2026	
9.15–9.30	Arrival and registration		9.15–9.30	Arrival and registration
9:30–11:15	ENERGY EFFICIENCY <i>Typical benefits, evaluation methods and tools</i> D. Sartori, European Investment Bank	RDI <i>Typical benefits, evaluation methods and tools</i> Prof. M. Florio, CSIL and University of Milan	9:30–10:30	Uncertainty and risk <i>Sensitivity analysis, risk analysis; Montecarlo simulation, qualitative risk analysis, risk prevention and mitigation measures</i> S. Vignetti, CSIL
	Coffee break			10:30–10.45
11:30–12:30	Focus on ENVIRONMENTAL impacts D. Sartori, European Investment Bank C. Pancotti, CSIL	Innovation pathways from Research Infrastructures A. Caputo, CSIL	10.45–12:00	Cost-Effectiveness in Practice: Applications to Health Projects <i>How to prioritise interventions, optimise resource allocation, and maximise impact; evidence of application to health projects</i> G. Cisco, Unisanté
12:30–13:30	Hands-on sessions on energy efficiency D. Sartori, European Investment Bank C. Pancotti, CSIL	Hands-on sessions on RDI S. Vignetti and M. Da Col, CSIL	12:00–12:30	CBA and its use in the decision-making process <i>How to read and use CBA results</i> Prof. M. Florio, CSIL and University of Milan
			12:30–13:00	Closing session: issue of certificates and pictures Prof. M. Florio, CSIL and University of Milan
13.30–14.30	Lunch			
14:30–16:00	ENERGY EFFICIENCY practical workshop <i>Presentation of case histories</i> <i>Critical assessment of project's key features, costs and benefits, deficiencies and pitfalls of the analysis. Interactive discussion of solutions for how to adjust the project and improve the quality of the CBA.</i> D. Sartori, European Investment Bank C. Pancotti, CSIL	RDI practical workshop <i>Presentation of case histories</i> <i>Critical assessment of project's key features, costs and benefits, deficiencies and pitfalls of the analysis. Interactive discussion of solutions for how to adjust the project and improve the quality of the CBA.</i> S. Vignetti and M. Da Col, CSIL		
	Coffee break			
16:15–17:00	Practical workshop (cont.) D. Sartori, European Investment Bank C. Pancotti, CSIL	Practical workshop (cont.) S. Vignetti and M. Da Col, CSIL		
17.00–17.30	Wrap up and discussion D. Sartori, European Investment Bank C. Pancotti, CSIL	Wrap up and discussion S. Vignetti and M. Da Col, CSIL		